



U.S. ARMY CORPS OF ENGINEERS

BUILDING STRONG

FACT SHEET as of February 21, 2012

AUTHORIZATION: Rivers and Harbors Act of 1945, PL 79-14; and Flood Control Acts of 1946 and 1962, PL 79-526 and PL 87-874

TYPE OF PROJECT: Multiple Business Lines

PROJECT PHASE: Operations and Maintenance



CONGRESSIONAL INTEREST: Senators Hutchison (TX) and Cornyn (TX); Representative Hall (TX-4)

NON-FEDERAL SPONSOR: N/A

BACKGROUND: Lavon Lake is located in Collin County, on the East Fork of the Trinity River, about 22 miles northeast of the city of Dallas, Texas. The project was authorized by the Rivers and Harbors Act of 1945 and the Flood Control Acts of 1946 and 1962. The North Texas Municipal Water District is the sponsor for water supply storage. The project consists of an earth embankment (19,493 feet long and 81 feet high), a gate-controlled concrete spillway with twelve (40-foot x 28-foot) tainter gates, and 5 gate controlled conduits 36- inches in diameter. Flood control storage is 291,600 acre-feet and water supply storage is 443,800 acre-feet. Nineteen recreation areas comprise 2,834 acres. 2011 visitation totaled 2,697,334 visitor hours.

STATUS: FY 2011 Activities included routine scheduled O&M activities; to include required dewater stilling basin, inspection, and repairs.

ISSUES: None

<u>FINANCIAL SUMMARY (\$):</u>	<u>O&M</u>
Federal Cost Estimate	N/A
Non-Federal Cost Estimate	N/A
Total Project Cost	N/A
Allocation thru FY 2010	N/A
ARRA Funding	2,395,200
Allocation for FY 2011	3,077,000
Allocation for FY 2012	0 <u>1/</u>
President Budget FY 2013	3,017,000
Amount That Could Be Used for FY 2013	16,620,000
Balance to Complete	N/A

1/ Not available

SCHEDULE:

FY 2012 Scheduled Work: The project included in the President's budget is being used for routine operations and maintenance activities.

FY 2013 Budget: The project included in the President's budget could be used for routine operations and maintenance activities.

COMPLETION: N/A

For more information regarding the Lavon Lake, TX project, contact Mr. Brian Phelps, Operations Project Manager at (469) 645-9100 or brian.g.phelps@usace.army.mil.

